

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	111	\$10,373,255	\$4,804,161
Fire Suppression	53	\$7,173,252	\$3,149,642
Police Detectives	36	\$4,290,328	\$1,870,355
Police Administration	33	\$2,411,538	\$985,654
Aspire Program	139	\$1,184,716	\$114,551
Emergency Medical Service	8	\$1,117,913	\$498,986
Finance	15	\$851,508	\$324,280
Library	55	\$815,601	\$249,150
Fire Joint Communications	13	\$814,275	\$355,557
Planning	11	\$736,668	\$311,553
Engineering	8	\$718,736	\$307,248
Water Distribution	10	\$604,249	\$291,190
City Manager Office	7	\$597,611	\$210,707
Recreation	52	\$479,173	\$108,199
Off Street Landscaping	9	\$410,732	\$220,590
Fire Prevention	4	\$392,549	\$180,097
Space Science Learning Center	25	\$352,255	\$101,020
Water Program Support	3	\$343,893	\$127,841
Life Support Transportation	2	\$332,276	\$150,345
Transit	17	\$330,904	\$137,339
CDBG	5	\$305,735	\$152,310
Central Garage	5	\$288,622	\$147,430
Human Resources	6	\$285,252	\$104,574
Fire Administration	3	\$284,637	\$122,878
Water Customer Services	5	\$283,047	\$143,101
Management Information Services	4	\$282,245	\$87,338
Community Services Administration	7	\$263,979	\$63,999
Apollo Gymnasium	57	\$253,530	\$9,900
Sewer	4	\$242,847	\$84,002
Building & Safety	4	\$238,366	\$78,115

Traffic & Street Maintenance	6	\$231,645	\$91,611
Economic Development	4	\$228,511	\$64,243
Water Operations Support	3	\$201,225	\$84,967
Senior Center	19	\$196,837	\$25,753
Water Administration	3	\$180,331	\$61,543
Physical Services	3	\$180,022	\$56,993
City Attorney	1	\$178,865	\$42,428
Facility Maintenance	4	\$178,653	\$78,397
Maintenance	4	\$174,264	\$71,295
Senior Paint & Fix-Up	5	\$158,004	\$100,429
City Clerk Office	3	\$138,937	\$57,869
Asset Forfeiture	1	\$135,362	\$68,793
Cdbg Rehabilitation	1	\$132,247	\$21,105
Apollo Community Center	5	\$126,110	\$58,166
Recycling	2	\$105,915	\$40,728
Code Enforcement	2	\$98,002	\$41,642
Aquatics	38	\$89,188	\$2,228
Purchasing	2	\$79,265	\$38,915
Fire Mechanics	2	\$78,368	\$34,432
Civic Center Maintenance	2	\$70,930	\$29,836
City Council Office	6	\$64,310	\$32,144
Fee Supported Camp	20	\$63,675	\$2,415
Bus Bench Maintenance	2	\$60,959	\$29,445
Street Sweep Enforcement	1	\$53,781	\$28,719
Cable Tv Access	1	\$53,405	\$19,095
Public Works Administration	1	\$51,803	\$28,926
Library Consortium	1	\$50,401	\$12,753
Prop A Funds	1	\$34,560	\$8,480
Housing	1	\$22,025	\$551
Housing Set Aside	1	\$15,360	\$5,576
Parking Structure Maintenance	1	\$13,876	\$347
Fee Supported Programs	2	\$12,811	\$320

Aqmd Landscaping Grant	2	\$9,631	\$241
Cdbg Administration	1	\$4,324	\$1,097
Fire Grant	1	\$3,766	\$94
Emergency Operations	1	\$3,583	\$0