| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 1 | $\$ 14,000$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 4,380$ | $\$ 0$ |  |
| Board Member | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

