

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services Admin	194	\$6,585,087	\$2,284,934
Sheriff-Coroner	72	\$3,884,780	\$1,219,669
Jail Facilities	79	\$3,290,146	\$1,110,158
Mental Health Admin	79	\$2,541,721	\$747,540
Special Districts Admin	49	\$1,881,189	\$565,120
District Attorney	33	\$1,841,509	\$558,597
Probation Officer-Juvenile	36	\$1,360,884	\$477,628
Road Department	38	\$1,344,197	\$435,552
Child Support Services	40	\$1,299,048	\$421,202
Public Health	30	\$1,013,774	\$271,463
Juvenile Home	22	\$701,723	\$294,459
Engineering & Inspection	11	\$651,788	\$198,726
Planning Department	21	\$646,556	\$229,740
Information Technology	13	\$629,969	\$184,904
Assessor	18	\$597,025	\$200,889
Alcohol & Other Drugs Services	23	\$594,222	\$190,701
Environmental Health	15	\$553,808	\$193,255
County Counsel	8	\$539,969	\$172,386
Parks And Recreation	21	\$538,682	\$140,890
Integrated Waste Management	19	\$524,536	\$191,528
Sheriff-Central Dispatch	12	\$501,782	\$174,844
Auditor-Controller	11	\$445,293	\$167,529
Administrative Office	9	\$443,639	\$111,761
Library - General	19	\$422,703	\$154,958
Treasurer-Tax Collector	13	\$422,457	\$158,487
Public Works	9	\$385,397	\$139,067
Health Services Admin	9	\$384,595	\$95,677
Human Resources	8	\$362,887	\$122,385
Animal Care And Control	22	\$338,649	\$77,096
Agricultural Commissioner	9	\$327,542	\$116,441

Buildings And Grounds	9	\$320,669	\$92,612
Building And Safety	9	\$293,977	\$95,132
Board Of Supervisors	5	\$284,064	\$85,371
Air Quality Management Dist	9	\$253,149	\$86,122
Flood/Lake Management Program	4	\$229,956	\$72,367
DA/Victim-Witness Assist	6	\$224,829	\$62,878
Elections	14	\$211,577	\$59,256
Social Services Special Projects	7	\$200,123	\$68,790
Isf-Fleet Maintenance	6	\$194,047	\$68,787
Marine Patrol	6	\$191,423	\$27,158
Sheriff-Bailiffs	9	\$167,672	\$21,049
Recorder	6	\$153,386	\$43,496
Section 8 Housing Program	4	\$146,022	\$53,815
Veteran Services Officer	4	\$133,838	\$45,536
Social Services Programs	8	\$114,187	\$59,307
Special Projects	4	\$103,622	\$15,706
Visitor Center	6	\$97,693	\$21,312
County Museum	7	\$89,343	\$20,100
U.C. Cooperative Extension	5	\$85,588	\$23,095
Economic Development Program	1	\$79,024	\$25,078
First 5-Lake County	2	\$61,496	\$31,596
Clerk To Board Of Supervisors	1	\$41,042	\$16,331
Purchasing	1	\$20,625	\$11,603
Recorder - Micrographics	1	\$20,145	\$15,036
Law Library Trust	4	\$16,274	\$211
Sheriff/Coroner	1	\$10,704	\$139
Lakebed Management	1	\$5,029	\$65
Lampson Operation	2	\$4,743	\$62