

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	176	\$16,409,104	\$5,935,310
Fire	72	\$9,915,469	\$3,435,531
Transportation	153	\$9,091,272	\$3,154,848
Public Works	99	\$7,159,700	\$2,347,941
Parks, Rec & Community Svc	144	\$3,521,460	\$857,555
Community Development	43	\$3,487,177	\$971,947
Finance	39	\$2,825,059	\$802,173
Information Technology	20	\$1,469,309	\$355,043
City Attorney	7	\$907,782	\$234,006
Human Resources	10	\$884,020	\$271,262
City Manager's Office	4	\$700,928	\$172,824
City Clerk	5	\$288,954	\$62,350
City Council	6	\$41,816	\$55,671