

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	38	\$447,282	\$91,166
City Manager	3	\$229,566	\$68,439
Finance Administration	3	\$209,977	\$67,443
Park Maintenance	8	\$176,322	\$60,692
Community Development	12	\$107,256	\$45,383
Street Maintenance	3	\$106,066	\$32,758
Code Enforcement	2	\$97,048	\$37,529
Municipal Enforcement	5	\$92,786	\$6,959
Accounting	1	\$66,949	\$36,721
Cdbg Administration	1	\$48,225	\$30,817
Business License	1	\$47,604	\$26,837
City Clerk	1	\$36,691	\$2,752
City Hall Operations	3	\$36,356	\$2,727
Purchasing	1	\$35,158	\$2,637
Engineering	1	\$33,471	\$8,661
Building Regulation	1	\$33,417	\$2,445
City Council	6	\$31,747	\$70,413
Planning	1	\$19,897	\$7,845
Housing Rehabilitation	1	\$6,650	\$499