

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	78	\$7,854,666	\$673,336
Water	38	\$1,750,862	\$194,040
ICMS	35	\$1,489,883	\$163,257
Recreation	63	\$1,409,944	\$186,158
Municipal Law Enforcement	31	\$1,348,552	\$152,653
City Attorney	12	\$1,006,629	\$100,705
City Manager	17	\$926,243	\$95,689
City Controller	17	\$891,241	\$96,406
General Services	25	\$684,249	\$86,268
Cra	7	\$515,266	\$53,243
Building & Safety	9	\$483,137	\$55,029
Planning	8	\$454,064	\$51,542
Housing	9	\$378,523	\$44,470
Human Resources	6	\$310,992	\$31,023
City Treasurer	7	\$282,303	\$20,053
Public Works	6	\$278,931	\$24,093
City Council	6	\$277,200	\$10,002
Careerlink	5	\$240,625	\$27,890
City Clerk	5	\$232,564	\$18,206