

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	231	\$5,461,399	\$989,338
Transportation	40	\$1,996,244	\$576,948
Library	57	\$1,868,302	\$350,938
Community Services	45	\$1,320,905	\$235,825
Municipal Facilities Operation	34	\$1,273,441	\$449,651
Community Development	17	\$1,122,392	\$302,946
Finance	12	\$824,434	\$270,620
Administration	12	\$606,180	\$214,070
Public Information	8	\$460,284	\$162,249
Human Resources	8	\$456,462	\$169,484
City Clerk	4	\$226,490	\$63,768
Purchasing	3	\$210,109	\$72,107
Business License	3	\$122,191	\$31,529
Legal Services	1	\$117,600	\$21,524