

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	130	\$5,560,806	\$1,928,920
Community & Safety Services	286	\$4,957,778	\$1,227,822
Public Works	76	\$4,475,139	\$2,024,563
Theater	101	\$2,197,052	\$642,588
Community Development	19	\$1,393,876	\$563,590
Water & Power	16	\$1,225,260	\$487,867
City Manager	6	\$629,085	\$215,143
City Clerk	3	\$232,679	\$91,180
City Council	5	\$107,278	\$70,150