| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 24 | $\$ 799,329$ | $\$ 233,410$ |  |
| Administration | 6 | $\$ 359,118$ | $\$ 68,772$ |  |
| Board Member | 5 | $\$ 7,200$ | $\$ 0$ |  |

