| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 711,869$ | $\$ 149,443$ |  |
| Administration | 4 | $\$ 322,698$ | $\$ 34,895$ |  |
| Board Member | 5 | $\$ 2,850$ | $\$ 0$ |  |

