| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 5 | \$270,094 | \$96,219 |
| Seasonal Field | 8 | \$246,664 | \$62,088 |
| Administrative | 3 | \$186,857 | \$45,086 |
| Pilot | 1 | \$78,060 | \$17,855 |
| Lab | 1 | \$68,874 | \$17,394 |
| Shop | 1 | \$60,798 | \$24,130 |
| Board Member | 6 | \$7,500 | \$6,639 |

