

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|------------------|--------------------|---|
| Human Services | 286 | \$11,608,836 | \$2,313,608 |
| Sheriff - Jail | 109 | \$5,387,275 | \$1,187,017 |
| Fire | 73 | \$4,913,826 | \$1,110,447 |
| Sheriff - Field Operations | 68 | \$3,809,835 | \$755,505 |
| Probation - Juvenile Center | 63 | \$2,440,225 | \$541,000 |
| Probation | 54 | \$2,417,283 | \$528,495 |
| District Attorney | 41 | \$2,382,691 | \$470,791 |
| Dept. of Child Support Services | 62 | \$2,336,621 | \$516,444 |
| Information Technology | 32 | \$2,052,542 | \$417,874 |
| Assessor | 26 | \$1,221,335 | \$268,268 |
| Agr. Commissioner/Sealer | 32 | \$1,197,533 | \$268,873 |
| Public Works - Building Maintenance | 31 | \$1,175,182 | \$271,314 |
| Jto Program Admin | 27 | \$1,016,867 | \$278,124 |
| Sheriff - Administration | 26 | \$1,013,508 | \$253,830 |
| Health - Wic Program | 28 | \$965,059 | \$223,893 |
| Department Of Finance | 20 | \$964,440 | \$236,935 |
| Sheriff - Radio Communications | 17 | \$912,972 | \$180,088 |
| Public Works-Engineering/Roads | 23 | \$892,992 | \$197,375 |
| Library | 26 | \$757,458 | \$161,494 |
| BHA - MH Services Act | 19 | \$755,704 | \$158,867 |
| Probation Ab-109 | 21 | \$750,658 | \$134,175 |
| Sheriff-Court Security Svcs. | 13 | \$748,992 | \$138,174 |
| Health - Administration | 14 | \$694,586 | \$141,400 |
| Health - Family Planning | 15 | \$672,191 | \$127,406 |
| Health - Environmental Health | 14 | \$670,487 | \$129,223 |
| County Counsel | 11 | \$611,098 | \$133,529 |
| D.A. - State Prisons | 9 | \$589,945 | \$127,157 |
| Community Development Agency | 11 | \$557,237 | \$137,412 |
| Health - Phn | 12 | \$497,165 | \$100,171 |
| Administration | 5 | \$471,729 | \$121,857 |

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|-------------------------------------|----|-----------|-----------|
| Public Guardian/Veterans Svc | 13 | \$449,530 | \$72,177 |
| Board Of Supervisors | 7 | \$433,716 | \$129,567 |
| Human Resources | 7 | \$400,364 | \$110,601 |
| Sheriff - Jail Kitchen | 10 | \$385,397 | \$78,642 |
| Health - Child Health | 7 | \$356,406 | \$77,717 |
| Sheriff - Operation Ab443 | 5 | \$335,874 | \$67,371 |
| First 5 Children & Families | 10 | \$324,270 | \$86,261 |
| Public Works-Parks & Grounds | 13 | \$318,126 | \$104,451 |
| Public Works - Fleet Management ISF | 9 | \$297,497 | \$65,728 |
| Health - Grants | 6 | \$280,238 | \$53,114 |
| Probation - Misc. Grants | 6 | \$273,678 | \$62,139 |
| Behavioral Health Admin | 6 | \$271,334 | \$70,984 |
| Sheriff - Animal Svcs. Shelter | 8 | \$260,225 | \$50,942 |
| Recorder | 7 | \$246,048 | \$72,916 |
| Admin - Minors Advocacy | 5 | \$245,309 | \$43,538 |
| Health - Calif Child Services | 6 | \$229,995 | \$35,215 |
| CDA - Building Inspection | 4 | \$227,734 | \$46,886 |
| Health - Lab | 4 | \$224,750 | \$45,277 |
| Probation - Yobg | 4 | \$223,588 | \$49,251 |
| IT - Internal Services Admin | 3 | \$219,716 | \$63,341 |
| Public Works - Surveyor | 5 | \$218,632 | \$51,655 |
| Health - Cd Clinic | 6 | \$217,937 | \$48,969 |
| Sheriff - Rural Crime T.F. | 3 | \$210,422 | \$53,825 |
| D.A. - Misc. Grants | 3 | \$208,002 | \$42,338 |
| D.A.-OCJP Statutory Rape Grant | 3 | \$196,997 | \$57,843 |
| Health - Mch | 4 | \$192,265 | \$35,746 |
| Public Works - Administration | 3 | \$189,226 | \$53,024 |
| Probation - Sb-678 | 4 | \$156,881 | \$22,990 |
| Health - Aids Program | 4 | \$154,057 | \$28,899 |
| IT - Record Storage/Microfilm | 7 | \$148,828 | \$39,516 |
| County Clerk - Elections | 6 | \$145,163 | \$54,362 |
| D.A. - Child Abduction | 3 | \$129,702 | \$24,930 |

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| BHA - AOD Program Admin | 2 | \$119,513 | \$25,689 |
| Health - Tobacco Grants | 2 | \$111,696 | \$15,373 |
| IT - Central Services | 3 | \$109,283 | \$25,832 |
| IT - Purchasing | 2 | \$108,765 | \$22,282 |
| Sheriff -Animal Services Field | 2 | \$105,912 | \$25,896 |
| Probation - Victim/Witness | 3 | \$95,382 | \$25,323 |
| Health - Bio Terrorism | 3 | \$92,295 | \$23,870 |
| BHA - MH Program Admin | 2 | \$78,212 | \$16,182 |
| Agriculture - Extension Svc | 3 | \$65,254 | \$20,232 |
| Health - Medical Records | 2 | \$62,577 | \$10,513 |
| Health - Tb Program | 1 | \$49,712 | \$12,414 |
| Sheriff - Narcotics Task Force | 1 | \$35,389 | \$14,395 |
| Health | 1 | \$31,557 | \$7,203 |
| Law Library | 1 | \$31,173 | \$10,409 |
| Fire- Office of Emergency Management | 1 | \$21,799 | \$7,204 |