| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 5 | $\$ 250,751$ | $\$ 153,580$ |  |
| Administrative | 3 | $\$ 133,570$ | $\$ 22,216$ |  |
| Board Member | $\mathbf{3}$ | $\$ 8,300$ | $\$ 0$ |  |

