| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 21 | $\$ 834,141$ | $\$ 349,482$ |
| Laboratory | 4 | $\$ 311,650$ | $\$ 157,992$ |
| Administration | 3 | $\$ 200,412$ | $\$ 110,678$ |
| Executive | $\mathbf{1}$ | $\$ 136,718$ | $\$ 96,925$ |
| Board Member | 19 | $\$ 21,900$ | $\$ 0$ |

