

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operation	25	\$1,270,236	\$661,494
Administration	8	\$505,024	\$189,498
Laboratory	4	\$254,322	\$133,608
Shop	2	\$131,644	\$56,423
Fish Hatchery	2	\$101,728	\$56,028
Governing Board	12	\$12,520	\$56,540