

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	51	\$2,552,609	\$431,510
Lab	12	\$776,222	\$140,275
Administration	11	\$688,409	\$124,097
Eco Management	3	\$197,947	\$41,254
Maintenance	3	\$179,771	\$45,341
Board Member	13	\$13,200	\$24,932