

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	34	\$1,614,949	\$468,898
Administration	10	\$761,540	\$231,199
Surveillance	11	\$690,638	\$186,540
Information Systems	3	\$264,689	\$27,370
Fleet Maintenance	2	\$129,174	\$45,175
Bldg. & Grounds Maintenance	2	\$79,850	\$36,142
Public Outreach	2	\$25,347	\$21,012
Board of Trustees	12	\$14,700	\$6,571