| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 618,967$ | $\$ 211,337$ |
| Administration | 3 | $\$ 237,236$ | $\$ 85,911$ |
| Laboratory | 5 | $\$ 201,479$ | $\$ 67,770$ |
| Board | 8 | $\$ 40,872$ | $\$ 18,953$ |

