

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	199	\$21,041,479	\$8,850,489
Fire Department	94	\$15,180,715	\$4,720,317
Public Works	274	\$14,382,972	\$3,098,891
Community Services	303	\$10,529,012	\$2,203,505
Administrative Services	68	\$4,148,639	\$894,503
Community Development	43	\$3,844,561	\$832,244
Information Technology	45	\$2,717,697	\$574,736
City Manager	21	\$1,657,456	\$520,386
City Clerk	6	\$493,431	\$99,244