| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | $\mathbf{1 6}$ | $\$ 558,047$ | $\$ 136,679$ |  |
| Administrative | 4 | $\$ 243,778$ | $\$ 35,856$ |  |
| Board Member | $\mathbf{4}$ | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

