

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations         | 26        | \$412,754   | \$97,417                               |
| Administration     | 5         | \$228,163   | \$56,613                               |
| Board Of Directors | 7         | \$0         | \$0                                    |