

| Department                            | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Operations                            | 63        | \$3,237,048 | \$1,336,804                            |
| Administration                        | 42        | \$569,015   | \$234,920                              |
| Scientific Technical Services         | 8         | \$509,391   | \$204,977                              |
| Facilities and Maintenance Department | 5         | \$342,586   | \$144,598                              |
| Community Affairs                     | 5         | \$319,055   | \$89,297                               |