

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Field Technicians | 8 | \$520,590 | \$75,454 |
| Seasonal | 22 | \$292,721 | \$8,414 |
| Officer | 3 | \$262,718 | \$23,114 |
| Administration | 3 | \$217,527 | \$37,122 |
| Vector Ecologist | 2 | \$160,876 | \$26,988 |
| Education | 2 | \$147,752 | \$30,185 |
| Board Member | 23 | \$25,294 | \$0 |