| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 25 | \$1,873,208 | \$564,864 |
| Admin. | 7 | \$754,573 | \$172,667 |
| Appointee | 15 | \$0 | \$0 |

