

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	86	\$6,659,098	\$3,618,780
Public Works	50	\$1,778,224	\$687,625
Recreation Services	87	\$1,551,420	\$256,097
Administrative Services	6	\$638,257	\$215,186
Finance	11	\$510,371	\$203,635
Community Development	10	\$453,439	\$213,821
Planning	2	\$187,915	\$48,665
Personnel	3	\$142,840	\$29,869
City Clerk	1	\$103,948	\$28,422
City Council	5	\$92,975	\$96,308