

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	4	\$195,719	\$101,845
Administration	2	\$194,967	\$94,604
Laboratory	5	\$149,962	\$59,591
Board of Trustees	5	\$6,000	\$0