| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Operations | 4 | \$195,719 | \$101,845 |
| Administration | 2 | \$194,967 | \$94,604 |
| Laboratory | 5 | \$149,962 | \$59,591 |
| Board Of Trustees | 5 | \$6,000 | \$0 |