

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	6	\$280,771	\$126,449
Management	3	\$252,021	\$78,458
Seasonal Operations	19	\$138,935	\$0
Shop	1	\$55,372	\$23,023
Office	1	\$34,274	\$18,659
Board Members	5	\$2,500	\$17,040