| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operational Services | 14 | $\$ 371,028$ | $\$ 53,227$ |
| Administration | 3 | $\$ 196,023$ | $\$ 31,863$ |
| Maintenance Services | 2 | $\$ 70,729$ | $\$ 15,095$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

