| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 3 | $\$ 191,875$ | $\$ 59,464$ |  |
| Operations | 9 | $\$ 170,620$ | $\$ 46,717$ |  |
| Board Member | 5 | $\$ 4,500$ | $\$ 0$ |  |

