| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 242,259$ | $\$ 33,021$ |  |
| Operations | 7 | $\$ 212,342$ | $\$ 23,690$ |  |
| Board Member | 7 | $\$ 7,700$ | $\$ 0$ |  |

