| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 17 | $\$ 268,654$ | $\$ 112,223$ |  |
| Management | 2 | $\$ 175,374$ | $\$ 95,090$ |  |
| Administration | 2 | $\$ 72,057$ | $\$ 52,332$ |  |
| Board Member | 5 | $\$ 5,700$ | $\$ 0$ |  |

