

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	37	\$2,207,920	\$756,806
Parks And Recreation	86	\$1,294,809	\$192,660
Community Development	19	\$1,237,606	\$405,621
Public Safety	17	\$788,756	\$189,480
Administration	8	\$784,089	\$220,719
Finance	9	\$394,582	\$90,187
City Clerk	3	\$173,301	\$63,622
Personnel/Risk Management	1	\$129,306	\$22,692
Public Affairs	1	\$115,460	\$34,077
Building And Safety	1	\$96,703	\$33,425
City Council	5	\$61,211	\$64,543
Human Resources	1	\$51,293	\$9,130