| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 40 | $\$ 963,920$ | $\$ 46,380$ |  |
| Administration | 3 | $\$ 177,769$ | $\$ 23,556$ |  |
| Board Member | 10 | $\$ 8,025$ | $\$ 0$ |  |

