| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 33 | $\$ 2,264,164$ | $\$ 1,276,029$ |  |
| Administration | 6 | $\$ 568,713$ | $\$ 314,053$ |  |
| Maintenance | $\mathbf{1}$ | $\$ 91,846$ | $\$ 52,699$ |  |
| Board Member | 22 | $\$ 13,600$ | $\$ 0$ |  |

