

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 33 | \$2,264,164 | \$1,276,029 |
| Administration | 6 | \$568,713 | \$314,053 |
| Maintenance | 1 | \$91,846 | \$52,699 |
| Board Member | 22 | \$13,600 | \$0 |