| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operation | 6 | $\$ 94,218$ | $\$ 8,396$ |  |
| Administration | 1 | $\$ 85,692$ | $\$ 7,609$ |  |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |  |

