

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$8,013,217	\$3,420,550
Recreation Comm Services	170	\$1,560,340	\$369,617
Public Works	32	\$1,407,163	\$398,606
Community Development	45	\$1,293,220	\$491,953
Administration	24	\$755,095	\$333,266
Finance	11	\$611,889	\$228,871