

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$10,498,981	\$4,218,509
Water	23	\$1,950,885	\$707,130
Cons/Csr	27	\$1,766,427	\$681,777
Electric	16	\$1,678,874	\$537,107
Cons/Adm	13	\$1,584,951	\$453,648
Streets	19	\$1,220,766	\$411,685
Recreat	68	\$993,153	\$196,781
Library	25	\$865,931	\$237,549
Finance	11	\$829,418	\$257,344
Parkmnt	11	\$665,865	\$213,196
Infotech	7	\$622,553	\$196,690
Enginrg	6	\$529,925	\$162,561
Transp	15	\$527,797	\$150,856
Planning	5	\$527,641	\$154,339
Admin	7	\$400,181	\$108,739
Bldgreg	5	\$350,380	\$111,727
Ctyclerk	7	\$342,620	\$85,837
Commimp	5	\$328,431	\$124,718
Senior	6	\$239,632	\$70,821
Purchas	4	\$217,481	\$81,337
Buslic	4	\$201,717	\$64,319
Humanres	4	\$194,437	\$69,148
Council	5	\$108,037	\$85,635
Redevel	3	\$69,575	\$8,377
Garage	1	\$59,044	\$16,100
Bldgmnt	1	\$41,291	\$14,096