

| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Harbor           | 34        | \$1,542,826 | \$281,543                              |
| Fire             | 37        | \$1,196,654 | \$194,871                              |
| Public Works     | 19        | \$612,838   | \$145,016                              |
| Administration   | 4         | \$315,638   | \$43,941                               |
| Finance          | 6         | \$287,435   | \$60,301                               |
| Recreation       | 16        | \$282,809   | \$40,285                               |
| Planning         | 3         | \$204,824   | \$50,475                               |
| Code Enforcement | 4         | \$94,997    | \$26,790                               |
| Fuel Dock        | 8         | \$78,107    | \$18,456                               |
| Garage           | 1         | \$63,080    | \$8,170                                |
| City Council     | 7         | \$21,950    | \$0                                    |
| Treasurer        | 1         | \$3,224     | \$0                                    |