

Department	Employees	Total Wages	Total Retirement & Health Contribution
Outreach Services	6	\$173,562	\$25,682
Administration	3	\$142,343	\$14,971
Technical Services	16	\$129,283	\$18,294
Information Services	9	\$79,003	\$0
Youth Services	1	\$67,184	\$11,922
Facilities Services	2	\$20,986	\$0
Board Member	5	\$0	\$0