

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$477,788	\$66,693
Technical Services	5	\$246,182	\$50,560
Adult Services	7	\$183,993	\$34,056
Children's Services	10	\$180,818	\$36,050
Circulation	6	\$178,135	\$33,093
Branch Services	3	\$116,152	\$23,685
Branch Services - Literacy	2	\$30,234	\$0
Governing Board	3	\$0	\$0