

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police Dept. | 112 | \$9,413,457 | \$4,258,334 |
| Fire Dept. | 63 | \$6,935,958 | \$2,980,110 |
| Public Works | 44 | \$2,334,223 | \$951,609 |
| Library | 49 | \$1,552,111 | \$595,616 |
| Water Department | 27 | \$1,339,979 | \$560,851 |
| Administrative Services | 20 | \$1,279,073 | \$482,359 |
| Development Services | 17 | \$1,206,209 | \$482,969 |
| Recreation | 104 | \$1,163,159 | \$333,978 |
| City Manager | 7 | \$511,054 | \$163,227 |
| Engineering | 5 | \$449,492 | \$169,869 |
| Redevelopment | 2 | \$287,727 | \$99,490 |
| Garage | 4 | \$252,046 | \$102,970 |
| City Clerk | 7 | \$248,661 | \$96,237 |
| City Council | 6 | \$30,450 | \$75,010 |