

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$816,614	\$119,529
Wellness & Caregiver Center Of Vc	9	\$183,094	\$17,040
Adult Day Program	12	\$165,677	\$7,354
Transportation	6	\$158,806	\$40,470
Health, Community, Facilities	9	\$134,695	\$14,094
Senior Lunch Program	6	\$119,673	\$6,477
Lifeline	7	\$110,601	\$23,238
Nail Care	1	\$1,305	\$0
Elected Board	5	\$0	\$0