

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surg	105	\$4,818,115	\$204,046
Emergency Dept.	47	\$2,320,697	\$83,090
Obstetrics	40	\$2,082,027	\$93,369
Clinical Lab	43	\$1,962,586	\$132,850
ICU	29	\$1,489,025	\$57,281
Administration	10	\$1,422,706	\$53,155
Operating Room	22	\$1,309,667	\$89,799
X-Ray	35	\$1,209,436	\$80,060
RT	25	\$992,837	\$49,605
Pharmacy	19	\$958,516	\$49,639
Home Health	15	\$796,300	\$31,996
ICU 2	10	\$716,937	\$23,297
RHC Hillman	28	\$700,588	\$24,549
Nurse Adm	9	\$679,055	\$40,509
ACU	11	\$635,068	\$41,519
Med/Surg 3	15	\$578,046	\$25,604
Clinic Admin	11	\$539,381	\$26,406
PT	16	\$532,680	\$27,547
Pediatrics	6	\$521,000	\$46,637
Ultrasound	8	\$514,921	\$24,656
Construction Mgmt.	6	\$512,939	\$20,180
PACU	6	\$493,520	\$30,203
Med Rec	20	\$374,831	\$17,095
Quality Mgmt.	5	\$373,991	\$23,808
Retail Pharmacy	6	\$346,279	\$16,049
HR	6	\$313,238	\$11,208
Cath Lab	6	\$311,282	\$20,565
Tox Lab	10	\$309,273	\$14,704
CT	5	\$308,030	\$16,448
General Accounting	10	\$264,218	\$14,687

RHC Lindsay	7	\$260,983	\$9,966
Case Mg	4	\$232,138	\$10,733
Education	4	\$231,000	\$21,047
Endoscopy	3	\$212,850	\$19,616
Mat Mgmt.	10	\$191,098	\$9,946
Information Services	2	\$187,882	\$6,105
Central Supply	9	\$169,666	\$7,273
Inf Contr	3	\$165,954	\$5,604
Communications	6	\$145,110	\$10,325
Marketing	3	\$142,046	\$5,649
Med Staff	4	\$128,254	\$4,508
Compliance	2	\$120,427	\$10,480
Nuclear Medicine	2	\$115,440	\$8,533
Mri	2	\$111,881	\$9,333
Grant	2	\$103,306	\$3,357
Admitting	5	\$103,133	\$4,774
NICU	1	\$97,415	\$9,011
Dialysis	1	\$94,442	\$3,069
Social Services	1	\$92,512	\$3,442
Sleep Lab	5	\$86,653	\$3,122
Evolution	59	\$38,161	\$1,552
RHC Kingsburg	6	\$37,169	\$1,366
Nutrition	2	\$33,081	\$2,384
Project Plan & Mange	2	\$24,072	\$783
EEG	1	\$1,313	\$43
Evolutions	2	\$586	\$20
Governing Board	5	\$0	\$0