

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| City Manager | 6 | \$730,855 | \$218,571 |
| Planning | 6 | \$630,793 | \$206,952 |
| Community Services | 33 | \$627,121 | \$188,892 |
| Public Works | 7 | \$580,266 | \$212,885 |
| Finance | 4 | \$295,941 | \$98,180 |
| Building & Safety | 3 | \$274,251 | \$89,991 |
| City Clerk | 2 | \$177,170 | \$45,066 |
| City Council | 5 | \$27,700 | \$82,377 |
| Planning Commission | 6 | \$5,900 | \$0 |
| Architectural Review Board | 2 | \$1,200 | \$0 |