

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	56	\$3,015,264	\$93,972
Clinic	22	\$1,452,019	\$78,847
Skilled Nursing	25	\$1,258,153	\$48,600
Laboratory	11	\$966,729	\$32,613
Business Services	15	\$891,881	\$59,251
Emergency Room	12	\$835,951	\$25,404
Radiology	6	\$743,269	\$12,038
Administration	2	\$575,206	\$6,176
Dietary	13	\$476,308	\$37,589
Medical Records	9	\$450,959	\$16,751
Pharmacy	4	\$448,930	\$14,378
Purchasing	3	\$327,277	\$17,772
Home Health	8	\$321,379	\$12,733
Information Technology	3	\$266,082	\$5,312
Housekeeping	6	\$260,101	\$16,466
Nursing Administration	5	\$249,988	\$8,827
Laundry	7	\$232,121	\$10,025
Maintenance	5	\$191,215	\$11,074
Dental Clinic	1	\$129,552	\$11,026
Human Resources	2	\$88,568	\$0
Surgery	1	\$82,675	\$1,766
Activities	2	\$64,110	\$5,865
Accounting	1	\$62,930	\$5,299
Respiratory	1	\$62,236	\$5,985
Medical Staff	1	\$57,008	\$5,420
Staff Development	1	\$51,417	\$0
Tax Services	1	\$49,747	\$5,357
Ultrasound	2	\$34,150	\$0
Board Member	5	\$0	\$0