

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ambulance	53	\$630,700	\$53,961
Clinic	21	\$563,170	\$56,243
District Office	6	\$223,526	\$18,796
Billing	1	\$40,383	\$8,277
Board Member	5	\$0	\$0