

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Medical/Surgical Unit | 33 | \$2,238,607 | \$291,610 |
| Home Care | 38 | \$1,984,510 | \$237,114 |
| Skilled Nursing Facility | 37 | \$1,903,991 | \$295,548 |
| Emergency Department | 26 | \$1,460,781 | \$194,540 |
| Laboratory | 36 | \$1,396,659 | \$140,821 |
| Intensive Care Unit | 16 | \$1,256,235 | \$142,376 |
| Surgery | 18 | \$977,330 | \$131,646 |
| Nursing Administration | 12 | \$927,380 | \$53,985 |
| Labor & Delivery Unit | 14 | \$915,737 | \$54,331 |
| Administration | 6 | \$897,332 | \$95,005 |
| Medical Imaging | 16 | \$831,403 | \$153,037 |
| Pharmacy | 14 | \$743,724 | \$97,632 |
| Utilization Management | 11 | \$733,362 | \$100,707 |
| Nutritional Services | 24 | \$650,890 | \$143,639 |
| Information Systems | 7 | \$618,147 | \$71,856 |
| Offsite Physical Therapy | 10 | \$542,529 | \$86,290 |
| Ambulatory Care Unit | 8 | \$536,658 | \$130,562 |
| Respiratory Therapy | 18 | \$515,511 | \$67,831 |
| Physical Therapy | 11 | \$484,639 | \$112,074 |
| Engineering | 7 | \$473,015 | \$107,975 |
| Patient Accounting | 16 | \$461,087 | \$56,470 |
| Environmental Services | 21 | \$441,274 | \$113,980 |
| Accounting | 6 | \$386,673 | \$39,964 |
| Admitting | 16 | \$348,407 | \$75,029 |
| Materials Management | 6 | \$318,911 | \$86,823 |
| Medical Records | 8 | \$313,601 | \$43,592 |
| Human Resources | 6 | \$306,671 | \$36,577 |
| Ultrasound | 4 | \$281,868 | \$23,175 |
| Occupational Therapy | 7 | \$278,706 | \$54,817 |
| Recovery | 5 | \$263,057 | \$15,854 |

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|-----------------------------|---|-----------|----------|
| Magnetic Resonance Imaging | 2 | \$155,265 | \$29,317 |
| Occupational Health | 3 | \$141,087 | \$31,176 |
| Foundation Support | 2 | \$127,688 | \$21,000 |
| Speech Therapy | 4 | \$110,555 | \$25,782 |
| Mammography | 3 | \$107,062 | \$5,338 |
| Cardiac Rehabilitation Unit | 2 | \$105,304 | \$6,196 |
| Nuclear Medicine | 2 | \$85,667 | \$5,213 |
| Echo Cardiology | 2 | \$79,912 | \$4,693 |
| Anesthesiology | 2 | \$73,309 | \$30,182 |
| Computed Tomography | 1 | \$71,780 | \$8,007 |
| Public Relations | 1 | \$64,541 | \$1,463 |
| Wound Care | 1 | \$59,896 | \$0 |
| Patient Services | 1 | \$52,629 | \$12,993 |
| Electro Cardiology | 1 | \$50,550 | \$24,808 |
| Medical Staff | 1 | \$43,782 | \$12,220 |
| Central Sterile | 1 | \$40,567 | \$8,884 |
| Board Member | 5 | \$0 | \$0 |