

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/surg	42	\$2,038,186	\$192,594
Intensive Care Unit	22	\$1,303,104	\$81,149
Emergency Room	27	\$1,250,900	\$139,667
Operating Room	16	\$970,468	\$83,186
Laboratory	26	\$859,987	\$105,124
OPSU/PACU	13	\$656,409	\$81,882
Nursing Administration	6	\$647,251	\$30,381
Radiology	12	\$642,174	\$83,381
Physical Therapy	18	\$616,235	\$142,799
Pharmacy	10	\$520,664	\$11,425
Medical Records	8	\$329,640	\$54,956
Admitting	15	\$321,253	\$45,495
Respiratory Therapy	7	\$298,036	\$30,521
Business Office	5	\$263,015	\$38,705
Quality	4	\$233,946	\$25,960
Dietary	9	\$215,746	\$25,337
Engineering	4	\$208,555	\$0
Human Resources	3	\$201,368	\$17,068
Housekeeping	11	\$197,017	\$57,698
Medical Center	9	\$181,125	\$2,967
Accounting	3	\$164,814	\$42,580
Materials Management	5	\$160,309	\$18,543
Ultrasound	7	\$150,246	\$17,214
Occupational Therapy	6	\$149,516	\$14,068
Ehr Implementation	2	\$138,815	\$16,348
Clinical Resource Management	2	\$124,548	\$0
Administration	2	\$110,172	\$7,765
Medical Staff	2	\$105,979	\$9,314
Data Processing	1	\$82,492	\$15,646
Physician Relations	1	\$70,010	\$0

Employee Health	1	\$68,917	\$0
Central Sterile	2	\$68,905	\$811
Wound Care	3	\$57,564	\$0
Nursing Education	1	\$50,353	\$0
Mir	1	\$49,962	\$16,225
Speech Therapy	2	\$20,588	\$0
Board Of Directors	5	\$0	\$0