

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	139	\$3,958,083	\$418,603
Medical/Surgical	72	\$3,037,971	\$309,220
Emergency Room	42	\$1,611,500	\$166,829
Surgery	27	\$1,555,270	\$170,313
Laboratory	31	\$1,305,395	\$134,586
Alternate Birthing Center	22	\$1,244,136	\$117,318
Critical Care Unit	26	\$1,203,459	\$107,287
Health Information Management	22	\$859,994	\$131,531
Information Systems	14	\$856,589	\$88,711
Respiratory Therapy	17	\$783,572	\$62,439
Environmental Services	38	\$782,287	\$75,436
Pharmacy	16	\$763,385	\$59,464
Radiology	16	\$750,927	\$65,941
Administration	5	\$723,344	\$77,439
Nursing Administration	9	\$701,649	\$47,100
Accounting	6	\$538,821	\$62,490
Dietary	19	\$531,873	\$71,512
Admitting	27	\$495,474	\$74,539
Nursing Administration - Comprehensive Care Center	5	\$410,920	\$60,620
Dietary - Comprehensive Care Center	24	\$396,545	\$66,048
Computed Tomography	6	\$380,938	\$59,932
Quality Improvement	4	\$353,442	\$33,352
Physical Therapy	10	\$347,640	\$39,449
Laundry & Linen	13	\$339,823	\$70,953
Patient Accounting	7	\$314,054	\$46,801
Environmental Services - Comprehensive Care Center	18	\$306,931	\$69,824
Maintenance	7	\$280,464	\$46,582
Human Resources	6	\$264,846	\$36,584
Community Health Organization	4	\$264,177	\$26,444
Purchasing	4	\$208,852	\$23,721

Occupational Therapy - Comprehensive Care Center	2	\$158,631	\$14,946
Magnetic Resonance Imaging	2	\$150,697	\$14,237
Activities	5	\$148,663	\$31,890
Ultrasound	3	\$148,449	\$15,625
Administration - Comprehensive Care Center	4	\$145,589	\$7,819
Central Service	4	\$144,840	\$35,250
Nuclear Medicine	1	\$138,945	\$19,023
In service Education - Comprehensive Care Center	2	\$134,739	\$20,830
Social Service	2	\$125,908	\$15,683
Maintenance - Comprehensive Care Center	2	\$116,800	\$8,160
Plant Operation	1	\$111,842	\$17,282
Mammography - Offsite	3	\$111,823	\$22,460
Pathology	2	\$92,598	\$11,914
Cafeteria	4	\$88,042	\$18,764
Mammography	1	\$83,318	\$11,955
Credit & Collections	3	\$72,263	\$7,188
Physical Therapy - Comprehensive Care Center	2	\$71,569	\$16,585
Diagnostic Imaging - Offsite	1	\$66,506	\$6,291
Social Service - Comprehensive Care Center	1	\$48,473	\$14,646
Endoscopy	1	\$44,354	\$7,281
Anesthesiology	1	\$44,128	\$12,808
Health Information Management - Comprehensive Care Center	1	\$42,691	\$2,213
Electro cardiology	1	\$41,242	\$14,152
Case Management	2	\$40,343	\$3,477
Communications/PBX	3	\$33,262	\$5,563
Physician Offices	1	\$8,999	\$1,270
Foundation	1	\$4,331	\$0
Electroencephalography	1	\$1,459	\$0
Governing Board	5	\$0	\$0