

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	186	\$10,064,643	\$1,419,902
Telemetry	164	\$9,628,869	\$1,408,794
Icu	97	\$6,496,664	\$974,796
Surgery	89	\$5,652,579	\$903,855
Laboratory	116	\$5,570,650	\$856,337
Mother Baby	90	\$5,350,924	\$708,910
Labor & Delivery	74	\$4,601,039	\$587,420
Pharmacy	64	\$4,220,276	\$601,596
Nicu	62	\$4,023,974	\$533,145
MS Pavillion 3	65	\$3,648,636	\$455,905
Monitored Medical Unit	71	\$3,587,592	\$445,333
Resource Network	61	\$3,465,605	\$326,808
Ms Ortho 1N	63	\$3,404,386	\$533,837
2P Oncology	62	\$3,301,525	\$465,798
IP Behavioral Health	60	\$3,059,927	\$361,411
Home Health Care	58	\$3,035,759	\$428,722
Respiratory Therapy	54	\$2,828,772	\$446,352
Admitting	77	\$2,429,863	\$472,924
Pacu	30	\$2,310,849	\$318,475
Enviromental Svcs	78	\$2,306,876	\$510,646
Information Systems	29	\$2,300,704	\$376,170
Administration	16	\$2,196,259	\$448,774
Medical Records	53	\$2,179,527	\$432,169
Patient Accounting	51	\$2,024,124	\$435,232
Imaging Svcs Admin	54	\$2,012,900	\$380,283
Case Management	27	\$1,941,890	\$211,054
Food & Nutrition	49	\$1,604,039	\$327,199
Radiology	31	\$1,531,794	\$251,632
Human Resources	27	\$1,520,718	\$254,478
Ip Forensic Unit	27	\$1,506,000	\$140,082

Interventional Radiology	20	\$1,474,877	\$222,431
Physical Therapy	34	\$1,404,554	\$216,806
Op Behavioral Health	26	\$1,345,061	\$194,437
Finance	22	\$1,340,360	\$269,965
Building Engineering	21	\$1,193,710	\$260,985
Ct Scan	16	\$1,059,658	\$179,994
Cardiac Cath Lab	12	\$1,046,068	\$128,273
Ultrasound	18	\$970,298	\$123,449
Performance Improvement	12	\$929,867	\$166,466
Security	32	\$926,900	\$190,791
Education	22	\$913,329	\$162,845
Sterile Processing	23	\$902,369	\$186,544
Social Services	15	\$848,049	\$130,476
Cafeteria	21	\$794,090	\$166,716
Occupational Therapy	19	\$769,627	\$111,514
Pt And Ot Carlsbad	14	\$728,362	\$111,656
Inactive Employees	33	\$700,011	\$102,372
Bed Control Staffing	13	\$676,924	\$106,381
Marketing	13	\$640,836	\$82,404
Op Physical Therapy	15	\$635,785	\$97,165
Legal & Compliance	10	\$617,648	\$80,978
Acute Rehab	13	\$609,708	\$93,255
Women'S Center	14	\$590,926	\$135,576
Cardiology	15	\$588,760	\$94,422
Nursing Admin	6	\$550,230	\$144,170
Nuclear Medicine	8	\$508,999	\$56,895
Wound Care Carlsbad	12	\$491,311	\$71,093
Supply Chain Management	7	\$450,834	\$84,647
Mri	6	\$449,300	\$105,186
Op Service Center	7	\$446,121	\$68,081
Med Staff Support	7	\$414,272	\$77,918
OP Radiology	6	\$407,714	\$57,122

Business Development	5	\$406,178	\$70,977
Joint Commission	5	\$391,672	\$51,944
Multicultural Markets	7	\$384,044	\$64,572
Speech Therapy	9	\$371,300	\$47,489
OP PACU	5	\$362,108	\$45,186
Projects Construction	7	\$362,016	\$35,740
Plant Operations	6	\$362,011	\$58,550
Foundation	5	\$359,982	\$51,714
Communications Pbx	10	\$342,558	\$64,631
Lacation Services	11	\$331,346	\$33,136
OP Nuclear Medicine	4	\$307,284	\$66,485
Managed Care	6	\$303,962	\$73,259
Cardio Vasc Svc Line	5	\$297,052	\$28,935
Employee Health Svcs	6	\$284,624	\$51,404
Patient Transport Express	8	\$282,323	\$49,785
Hospice	10	\$279,614	\$29,021
Cardiac Rehab	11	\$277,038	\$25,986
Op Forensic Waring Cln	5	\$275,628	\$54,375
Wound Care	2	\$271,375	\$66,782
Strategic Services	2	\$247,002	\$63,532
Orthopedic Institute	6	\$245,945	\$41,959
Community Relations	1	\$205,583	\$49,218
Anesthesiology	5	\$198,974	\$32,350
Catering	4	\$190,056	\$42,194
Occupational Med Vista	6	\$184,721	\$37,297
Pulmonary Rehab	4	\$168,420	\$15,763
Op Speech Therapy	6	\$157,149	\$27,824
Clinical Research	2	\$146,124	\$20,189
Communications Tech	2	\$137,023	\$34,191
OP OT	5	\$84,799	\$0
Pt Representatives	3	\$73,908	\$16,782
EEG	2	\$69,897	\$9,470

Library Services	1	\$54,581	\$0
Aesthetics Center	3	\$52,635	\$0
Cardiac Rehab Carlsbad	1	\$52,314	\$15,270
Wellness Center	1	\$51,351	\$3,513
Board	14	\$28,100	\$164,190
Pt Financial Svcs	1	\$17,674	\$1,263
Occupational Med Carlsbad	1	\$14,760	\$0